

ECONOMIC PROJECTIONS FOR ALASKA AND THE SOUTHERN RAILBELT 2004-2030

STATEWIDE

BASE CASE

**TABLE 1A. PROJECTION SUMMARY
2004 BASE CASE**

	POPULATION (000)	HOUSEHOLDS (000)	TOTAL EMPLOY- MENT (000)	WAGE AND SALARY EMPLOYMENT (000)	PERSONAL INCOME (MILL 03\$)	PETROLEUM REVENUES (MILL 03\$)
2000	626.9	221.6	395.0	280.7	\$20,267	\$1,470
2001	632.7	226.1	404.7	287.9	\$21,125	\$1,140
2002	641.5	229.4	414.0	292.3	\$21,636	\$745
2003	649.6	232.9	418.8	296.6	\$21,644	\$1,976
2004	655.1	235.9	426.6	301.9	\$21,603	\$2,256
2005	662.1	239.2	434.2	306.0	\$22,010	\$1,889
2006	673.0	244.1	438.9	309.6	\$22,639	\$1,648
2007	681.8	248.2	438.9	309.6	\$23,003	\$1,272
2008	692.1	252.8	441.7	311.8	\$23,460	\$1,122
2009	695.3	254.9	437.2	308.3	\$23,462	\$1,085
2010	698.4	256.9	439.1	309.8	\$23,580	\$1,111
2011	707.8	261.0	445.7	314.8	\$23,958	\$1,168
2012	719.4	265.9	449.0	317.3	\$24,194	\$1,208
2013	728.2	269.7	451.0	318.9	\$24,358	\$1,188
2014	737.6	273.7	455.2	322.1	\$24,644	\$1,169
2015	748.2	278.1	458.9	324.9	\$25,009	\$1,148
2016	757.2	281.9	460.6	326.2	\$25,119	\$1,143
2017	767.1	286.0	465.7	330.1	\$25,543	\$1,140
2018	779.8	291.0	471.6	334.5	\$26,013	\$1,138
2019	792.8	296.2	476.8	338.5	\$26,439	\$1,105
2020	805.2	301.2	482.2	342.6	\$26,826	\$1,073
2021	818.6	306.5	489.1	347.8	\$27,360	\$1,043
2022	831.7	311.7	494.4	351.8	\$27,693	\$1,014
2023	844.3	316.8	501.0	356.8	\$28,224	\$986
2024	857.9	322.2	508.0	362.1	\$28,778	\$959
2025	870.7	327.3	513.7	366.3	\$29,242	\$934
2026	882.6	332.3	519.8	371.0	\$29,768	\$910
2027	895.5	337.5	527.4	376.6	\$30,346	\$887
2028	909.5	343.1	535.2	382.5	\$30,945	\$865
2029	923.9	348.9	543.4	388.6	\$31,568	\$844
2030	938.8	354.9	552.0	395.0	\$32,218	\$824

ANNUAL AVERAGE GROWTH RATE

2000-2010	1.09%	1.49%	1.06%	0.99%	1.53%	-2.76%
2010-2020	1.43%	1.60%	0.94%	1.01%	1.30%	-0.35%
2020-2030	1.55%	1.65%	1.36%	1.43%	1.85%	-2.60%
2000-2020	1.26%	1.55%	1.00%	1.00%	1.41%	-1.56%
2000-2030	1.35%	1.58%	1.12%	1.15%	1.56%	-1.91%

**MAP MODEL SIMULATION
PREPARED FOR
CREATED**

CEA04B
CHUGACH ELECTRIC ASSOCIATION
August 2, 2004

POPULATION
HOUSEHOLDS
TOTAL EMPLOYMENT
WAGE & SALARY EM
PERSONAL INCOME
PETROLEUM REVENUES

JULY 1 CENSUS DEFINITION
JULY 1 CENSUS DEFINITION
INCLUDES ACTIVE DUTY MILITARY, RESERVISTS, PROPRIETORS, AND MISC
ALASKA DEPT OF LABOR DEFINITION
USDC BEA DEFINITION
INCLUDES PERMANENT FUND CONTRIBUTION AND WINDFALLS

POP
HH
EM99.BEA
EM97
DF.PIB
DF.RP9S

**TABLE 2A. EMPLOYMENT BY SECTOR (000)
2004 BASE CASE**

	TOTAL	BASIC	INFRA- STRUCTURE	SUPPORT	STATE/ LOCAL GOVT	TOTAL ANNUAL % GROWTH
2000	395.0	0.0	0.0	0.0	55.1	0.0%
2001	404.7	0.0	0.0	0.0	60.1	0.0%
2002	414.0	0.0	0.0	0.0	62.0	0.0%
2003	418.8	92.4	42.7	283.7	61.8	1.2%
2004	426.6	93.8	42.5	290.3	63.8	1.9%
2005	434.2	96.0	43.1	295.1	64.2	1.8%
2006	438.9	97.2	43.9	297.8	63.6	1.1%
2007	438.9	98.0	44.1	296.8	61.2	0.0%
2008	441.7	99.7	44.5	297.4	59.5	0.6%
2009	437.2	101.4	43.6	292.2	58.0	-1.0%
2010	439.1	102.6	43.7	292.9	57.7	0.4%
2011	445.7	104.9	44.4	296.5	57.7	1.5%
2012	449.0	105.4	44.7	298.9	57.6	0.7%
2013	451.0	106.1	45.2	299.8	56.8	0.5%
2014	455.2	106.8	46.0	302.4	56.7	0.9%
2015	458.9	107.0	46.5	305.5	57.0	0.8%
2016	460.6	107.2	46.3	307.2	57.5	0.4%
2017	465.7	107.9	46.7	311.0	58.0	1.1%
2018	471.6	108.7	47.5	315.4	58.3	1.3%
2019	476.8	109.5	48.3	319.0	58.1	1.1%
2020	482.2	110.4	49.1	322.7	58.0	1.1%
2021	489.1	111.2	49.9	328.0	58.5	1.4%
2022	494.4	112.1	50.2	332.1	59.0	1.1%
2023	501.0	113.0	50.9	337.0	59.3	1.3%
2024	508.0	113.9	51.8	342.3	59.6	1.4%
2025	513.7	114.9	52.5	346.3	59.3	1.1%
2026	519.8	115.8	53.3	350.7	59.1	1.2%
2027	527.4	116.9	54.2	356.3	59.4	1.5%
2028	535.2	117.9	55.1	362.2	59.8	1.5%
2029	543.4	118.9	56.1	368.4	60.2	1.5%
2030	552.0	120.0	57.1	374.9	60.6	1.6%

ANNUAL AVERAGE GROWTH RATE

2000-2010	1.06%	ERR	ERR	ERR	0.48%	x
2010-2020	0.94%	0.73%	1.18%	0.98%	0.04%	x
2020-2030	1.36%	0.84%	1.51%	1.51%	0.44%	x

2000-2020	1.00%	ERR	ERR	ERR	0.26%	x
2000-2030	1.12%	ERR	ERR	ERR	0.32%	x

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TOTAL EMPLOYMENT	WAGE AND SALARY, PROPRIETORS, & ACTIVE DUTY MILITARY	EM99.BEA
BASIC	BASIC CONSTRUCTION, MANUFACTURING, TRANSPORTATION, MINING, OIL, TOURISM, FED GOVT, AGRICULTURE, FORESTRY, & FISH HARVESTING	EM9BASE
INFRASTRUCTURE	NON-BASIC TRANSPORTATION, COMMUNICATIONS, PUBLIC UTILITIES, NON-BASIC CONSTRUCTION & BUSINESS SERVICES	EM9INFR
SUPPORT	NON BASIC TRADE AND SERVICES, FINANCE, LOCAL MANUFACTURING, AND PROPRIETORS NOT INVOLVED IN FISH HARVESTING OR TOURISM	EM9SUPRT
STATE & LOCAL	STATE AND LOCAL GOVERNMENT	EMGA

**TABLE 3A. BASIC INDUSTRY EMPLOYMENT (000)
2004 BASE CASE**

	OIL AND GAS	MINING	SEAFOOD	TIMBER	AIR CARGO	TOURISM	MILITARY
2000	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2001	0.0	0.0	0.0	0.0	0.0	0.0	18.0
2002	0.0	0.0	0.0	0.0	0.0	0.0	18.0
2003	8.7	2.2	18.1	1.8	2.4	18.4	18.0
2004	8.7	2.3	18.1	1.8	2.5	18.9	18.5
2005	8.7	2.4	18.1	1.8	2.6	19.4	20.0
2006	8.7	2.8	18.1	1.8	2.7	19.8	20.0
2007	8.7	2.9	18.1	1.9	2.8	20.3	20.0
2008	8.7	3.1	18.1	1.9	2.9	20.8	20.0
2009	8.7	3.4	18.1	1.9	3.0	21.3	20.0
2010	9.2	3.5	18.1	2.0	3.0	21.9	20.0
2011	10.2	4.0	18.1	2.0	3.0	22.4	20.0
2012	10.2	4.0	18.1	2.0	3.0	23.0	20.0
2013	10.2	4.1	18.1	2.0	3.0	23.6	20.0
2014	10.2	4.1	18.1	2.0	3.0	24.1	20.0
2015	10.2	4.2	18.1	2.1	3.0	24.7	20.0
2016	10.2	4.2	18.1	2.1	3.0	25.4	20.0
2017	10.2	4.2	18.1	2.1	3.0	26.0	20.0
2018	10.2	4.3	18.1	2.1	3.0	26.6	20.0
2019	10.2	4.3	18.1	2.1	3.0	27.3	20.0
2020	10.2	4.4	18.1	2.2	3.0	28.0	20.0
2021	10.2	4.4	18.1	2.2	3.0	28.7	20.0
2022	10.2	4.5	18.1	2.2	3.0	29.4	20.0
2023	10.2	4.6	18.1	2.2	3.0	30.1	20.0
2024	10.2	4.6	18.1	2.2	3.0	30.8	20.0
2025	10.2	4.7	18.1	2.3	3.0	31.6	20.0
2026	10.2	4.7	18.1	2.3	3.0	32.4	20.0
2027	10.2	4.8	18.1	2.3	3.0	33.2	20.0
2028	10.2	4.8	18.1	2.3	3.0	34.0	20.0
2029	10.2	4.9	18.1	2.3	3.0	34.9	20.0
2030	10.2	5.0	18.1	2.4	3.0	35.7	20.0

ANNUAL AVERAGE GROWTH RATE

2000-2010	ERR	ERR	ERR	ERR	ERR	ERR	ERR
2010-2020	1.04%	2.42%	0.00%	0.98%	0.00%	2.48%	0.00%
2020-2030	0.00%	1.26%	0.00%	0.93%	0.00%	2.48%	0.00%

2000-2020	ERR	ERR	ERR	ERR	ERR	ERR	ERR
2000-2030	ERR	ERR	ERR	ERR	ERR	ERR	ERR

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OIL AND GAS
MINING
SEAFOOD
TIMBER
AIR CARGO
TOURISM
MILITARY
FEDERAL CIVILIAN

PRODUCTION AND TRANSPORTATION
WAGE AND SALARY EMPLOYMENT ONLY
HARVESTING AND PROCESSING
HARVESTING, PROCESSING, AND PULP MANUFACTURING
EMPLOYMENT DEPENDENT ON INTERNATIONAL CARGO
PORTIONS OF TRADE, SERVICES, AND TRANSPORTATION
ACTIVE DUTY MILITARY
SEE TABLE 5

EMBASEOIL
EMPMINE
EMBASEFISH
EMBASETIMBER
EMT9XAIR
EMTOUR
EMGM
EMGC

**TABLE 4A. PRIVATE EMPLOYMENT (000)
BY SIC CODE
2004 BASE CASE**

	TOTAL PRIVATE	AGRICULTURE FORESTRY FISHERIES	MINING & PETROLEUM	CONSTRUCTION	MANUFACTURING	TRANSPORT COMMUN. PUB. UTILITY	OTHER
2000	0.0	0.0	10.1	14.1	0.0	0.0	0.0
2001	0.0	0.0	11.3	14.9	0.0	0.0	0.0
2002	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2003	317.5	10.7	10.2	15.0	14.3	28.3	238.9
2004	322.6	10.8	10.3	14.6	14.3	28.8	243.8
2005	327.9	10.8	10.4	14.5	14.4	29.4	248.4
2006	333.1	10.8	10.8	14.5	14.4	30.2	252.4
2007	335.4	10.8	10.9	14.3	14.5	30.7	254.2
2008	340.0	10.8	11.1	14.9	14.5	31.4	257.2
2009	336.9	10.9	11.4	15.1	14.5	31.2	253.7
2010	339.1	10.9	12.0	15.1	14.6	31.5	255.1
2011	345.7	10.9	13.5	15.2	14.6	32.0	259.4
2012	349.0	10.9	13.5	15.0	14.6	32.4	262.5
2013	351.8	11.0	13.6	15.2	14.7	32.7	264.7
2014	356.0	11.0	13.6	15.6	14.7	33.1	268.0
2015	359.4	11.0	13.7	15.0	14.7	33.6	271.4
2016	360.6	11.0	13.7	14.1	14.8	33.8	273.2
2017	365.1	11.1	13.7	14.0	14.8	34.3	277.2
2018	370.6	11.1	13.8	14.0	14.9	34.9	282.0
2019	376.1	11.1	13.8	14.2	14.9	35.5	286.6
2020	381.5	11.1	13.9	14.5	14.9	36.0	291.0
2021	387.8	11.2	13.9	14.5	15.0	36.7	296.6
2022	392.6	11.2	14.0	14.3	15.0	37.2	300.9
2023	398.8	11.2	14.1	14.3	15.1	37.8	306.4
2024	405.5	11.2	14.1	14.4	15.1	38.5	312.2
2025	411.4	11.3	14.2	14.5	15.2	39.1	317.3
2026	417.8	11.3	14.2	14.5	15.2	39.7	322.8
2027	424.9	11.3	14.3	14.6	15.3	40.5	328.9
2028	432.3	11.4	14.3	14.7	15.3	41.2	335.4
2029	440.1	11.4	14.4	14.8	15.4	41.9	342.1
2030	448.2	11.4	14.5	15.0	15.4	42.7	349.2

ANNUAL AVERAGE GROWTH RATE

2000-2010	ERR	ERR	1.66%	0.68%	ERR	ERR	ERR
2010-2020	1.19%	0.22%	1.51%	-0.40%	0.25%	1.36%	1.33%
2020-2030	1.63%	0.26%	0.41%	0.36%	0.31%	1.72%	1.84%
2000-2020	ERR	ERR	1.59%	0.14%	ERR	ERR	ERR
2000-2030	ERR	ERR	1.19%	0.21%	ERR	ERR	ERR

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PRIVATE	ALL NON-GOVERNMENT EMPLOYMENT INCLUDING PROPRIETORS	EMPVT
AG, FOR, FISHERIES	DOL AG, FOR, FISHERIES + PROPRIETORS IN FISH HARVESTING	EMAFF
MINING AND PETROL	DOL MINING (INCLUDES PETROLEUM PRODUCTION)	EMP9
CONSTRUCTION	DOL CONSTRUCTION	EMCN
MANUFACTURING	DOL MANUFACTURING	EMM9
TRANS, COMM, PUB UT	DOL TRANS, COMM, PUBLIC UTILITIES	EMTCU
OTHER	DOL TRADE, FINANCES, AND SERVICES PLUS PROPRIETORS NET FISH HARVESTING	EMSUP

**TABLE 5A. GOVERNMENT EMPLOYMENT (000)
2004 BASE CASE**

	TOTAL GOVT	ACTIVE DUTY MILITARY	FEDERAL CIVILIAN	STATE GOVT	LOCAL GOVT
2000	0.0	0.0	17.1	22.1	32.9
2001	0.0	18.0	16.8	23.0	37.1
2002	0.0	18.0	16.8	23.8	38.2
2003	96.8	18.0	17.0	23.7	38.1
2004	99.4	18.5	17.0	23.9	39.9
2005	101.3	20.0	17.1	24.1	40.0
2006	100.8	20.0	17.1	23.8	39.8
2007	98.4	20.0	17.2	22.7	38.6
2008	96.7	20.0	17.2	21.7	37.8
2009	95.3	20.0	17.3	20.8	37.3
2010	95.1	20.0	17.3	20.4	37.4
2011	95.1	20.0	17.3	20.3	37.4
2012	95.0	20.0	17.4	20.2	37.4
2013	94.2	20.0	17.4	19.9	36.9
2014	94.2	20.0	17.5	20.0	36.7
2015	94.5	20.0	17.5	20.1	36.9
2016	95.0	20.0	17.6	20.1	37.3
2017	95.6	20.0	17.6	20.2	37.8
2018	96.0	20.0	17.7	20.3	38.0
2019	95.8	20.0	17.7	20.4	37.6
2020	95.7	20.0	17.7	20.6	37.4
2021	96.3	20.0	17.8	20.7	37.8
2022	96.8	20.0	17.8	20.8	38.2
2023	97.2	20.0	17.9	20.8	38.5
2024	97.5	20.0	17.9	20.9	38.7
2025	97.3	20.0	18.0	20.9	38.4
2026	97.1	20.0	18.0	20.9	38.2
2027	97.5	20.0	18.1	20.9	38.5
2028	97.9	20.0	18.1	21.0	38.9
2029	98.3	20.0	18.1	21.0	39.2
2030	98.8	20.0	18.2	21.0	39.6

ANNUAL AVERAGE GROWTH RATE

2000-2010	ERR	ERR	0.10%	-0.84%	1.28%
2010-2020	0.07%	0.00%	0.25%	0.11%	0.01%
2020-2030	0.31%	0.00%	0.25%	0.21%	0.56%

2000-2020	ERR	ERR	0.17%	-0.37%	0.64%
2000-2030	ERR	ERR	0.20%	-0.17%	0.61%

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August 2, 2004

TOTAL
MILITARY
FEDERAL CIVILIAN
STATE
LOCAL

TOTAL
ACTIVE DUTY MILITARY
FEDERAL CIVILIAN
STATE (INCLUDES UNIVERSITY OF ALASKA)
LOCAL

EMG9
EMGM
EMGC
EMGS
EMGL

**TABLE 6A. POPULATION CHANGE (000)
2004 BASE CASE**

	POPULATION	TOTAL ANNUAL CHANGE	NATURAL INCREASE	NON-MILITARY MIGRATION	MILITARY MIGRATION
2000	626.9	0.0	0.0	0.0	0.0
2001	632.7	5.7	8.2	0.0	0.0
2002	641.5	8.8	8.1	0.0	0.0
2003	649.6	8.1	8.2	-1.9	0.9
2004	655.1	5.6	8.2	-2.9	0.3
2005	662.1	6.9	8.3	-3.8	2.4
2006	673.0	11.0	8.3	3.8	-1.2
2007	681.8	8.8	8.5	1.5	-1.2
2008	692.1	10.3	8.5	2.9	-1.2
2009	695.3	3.2	8.6	-4.3	-1.2
2010	698.4	3.1	8.6	-4.3	-1.2
2011	707.8	9.4	8.5	2.1	-1.2
2012	719.4	11.6	8.5	4.2	-1.2
2013	728.2	8.8	8.6	1.4	-1.2
2014	737.6	9.4	8.6	2.0	-1.2
2015	748.2	10.6	8.6	3.2	-1.2
2016	757.2	9.0	8.6	1.6	-1.2
2017	767.1	9.9	8.6	2.5	-1.2
2018	779.8	12.7	8.6	5.3	-1.2
2019	792.8	13.0	8.6	5.6	-1.2
2020	805.2	12.5	8.6	5.0	-1.2
2021	818.6	13.4	8.6	5.9	-1.2
2022	831.7	13.1	8.7	5.6	-1.2
2023	844.3	12.7	8.7	5.1	-1.2
2024	857.9	13.6	8.8	6.0	-1.2
2025	870.7	12.7	8.8	5.1	-1.2
2026	882.6	12.0	8.9	4.3	-1.2
2027	895.5	12.9	8.9	5.2	-1.2
2028	909.5	13.9	9.0	6.1	-1.2
2029	923.9	14.4	9.1	6.5	-1.2
2030	938.8	14.9	9.2	6.8	-1.2

ANNUAL AVERAGE GROWTH RATE

2000-2010	1.09%	ERR	ERR	ERR	ERR
2010-2020	1.43%	14.84%	0.07%	ERR	0.00%
2020-2030	1.55%	1.81%	0.69%	3.17%	0.00%

2000-2020	1.26%	ERR	ERR	ERR	ERR
2000-2030	1.35%	ERR	ERR	ERR	ERR

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August 2, 2004

POPULATION
ANNUAL CHANGE
NATURAL INCREASE
NON-MIL MIGRATION
MILITARY MIGRATION

JULY 1 CENSUS DEFINITION
YEAR TO YEAR CHANGE IN JULY 1 POPULATION
CIVILIAN NON-NATIVE PLUS NATIVE PLUS MILITARY
NET MIGRATION NET MILITARY MIGRATION
NET ACTIVE DUTY MILITARY AND DEPENDENT MIGRATION

POP
DELPOP
POPNI9
POPMIG
POPMIGM

**TABLE 7A. POPULATION COMPONENTS (000)
2004 BASE CASE**

	TOTAL POPULATION	POP 5 to 19	POP 65+	CIVILIAN NON-NATIVE	NATIVE	MILITARY
2000	626.9	0.0	35.5	467.1	117.5	42.3
2001	632.7	160.9	37.7	473.1	119.3	44.3
2002	641.5	159.8	39.8	478.9	121.1	42.0
2003	649.6	159.3	42.5	482.2	123.0	44.3
2004	655.1	158.4	45.1	484.5	125.0	45.7
2005	662.1	158.0	47.7	485.8	127.0	49.3
2006	673.0	158.4	50.6	494.7	129.1	49.3
2007	681.8	158.5	53.5	501.4	131.2	49.3
2008	692.1	159.1	56.5	509.5	133.3	49.3
2009	695.3	158.4	59.4	510.5	135.5	49.3
2010	698.4	158.0	62.3	511.4	137.8	49.3
2011	707.8	159.1	65.6	518.5	140.0	49.3
2012	719.4	160.9	69.0	527.8	142.3	49.3
2013	728.2	162.4	72.4	534.3	144.6	49.3
2014	737.6	164.2	75.9	541.5	146.8	49.3
2015	748.2	166.4	79.5	549.9	149.1	49.3
2016	757.2	168.3	83.1	556.6	151.4	49.3
2017	767.1	170.6	86.8	564.2	153.6	49.3
2018	779.8	173.5	90.6	574.7	155.8	49.3
2019	792.8	176.5	94.3	585.5	158.0	49.3
2020	805.2	179.4	98.0	595.8	160.2	49.3
2021	818.6	182.6	101.7	607.0	162.4	49.3
2022	831.7	185.6	105.3	617.9	164.5	49.3
2023	844.3	188.5	108.7	628.5	166.6	49.3
2024	857.9	191.6	112.0	639.9	168.7	49.3
2025	870.7	194.5	115.2	650.6	170.8	49.3
2026	882.6	197.1	118.1	660.5	172.9	49.3
2027	895.5	199.9	120.9	671.4	174.9	49.3
2028	909.5	202.9	123.6	683.2	177.0	49.3
2029	923.9	205.9	126.1	695.6	179.1	49.3
2030	938.8	209.0	128.5	708.4	181.1	49.3

ANNUAL AVERAGE GROWTH RATE

2000-2010	1.09%	ERR	5.79%	0.91%	1.61%	1.52%
2010-2020	1.43%	1.28%	4.63%	1.54%	1.52%	0.00%
2020-2030	1.55%	1.53%	2.75%	1.75%	1.23%	0.00%
2000-2020	1.26%	ERR	5.21%	1.22%	1.56%	0.76%
2000-2030	1.35%	ERR	4.38%	1.40%	1.45%	0.51%

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POPULATION
POP 5-19
POP 65+
CIVILIAN NON NATIVE
NATIVE
MILITARY

JULY1 CENSUS DEFINITION
SCHOOL AGED POPULATION
SENIOR POPULATION
TOTAL MINUS NATIVE AND MILITARY
ALASKA DEPT OF LABOR DEFINITION
ACTIVE DUTY PLUS DEPENDENTS

POP
CNNTOT
NATTOT
MILTOT

**TABLE 8A. STATE PETROLEUM REVENUES
(MILL 03\$)
2004 BASE CASE**

	TOTAL	PROPERTY TAX	CORPORATE INCOME TAX	SEVERANCE TAX	ROYALTY (GF + PF)	RENTS AND BONUSES
2000	\$0	\$0	\$0	\$0	\$0	\$0
2001	\$0	\$0	\$0	\$0	\$0	\$0
2002	\$0	\$0	\$0	\$0	\$0	\$0
2003	\$1,934	\$49	\$151	\$599	\$1,120	\$15
2004	\$2,217	\$46	\$230	\$611	\$1,306	\$24
2005	\$1,851	\$43	\$186	\$475	\$1,117	\$30
2006	\$1,610	\$38	\$169	\$390	\$973	\$40
2007	\$1,234	\$35	\$153	\$282	\$734	\$30
2008	\$1,085	\$33	\$138	\$276	\$613	\$25
2009	\$1,048	\$31	\$125	\$264	\$602	\$27
2010	\$1,075	\$30	\$113	\$271	\$634	\$26
2011	\$1,132	\$28	\$103	\$303	\$672	\$26
2012	\$1,172	\$28	\$102	\$317	\$700	\$26
2013	\$1,153	\$26	\$98	\$311	\$692	\$25
2014	\$1,134	\$25	\$93	\$306	\$685	\$25
2015	\$1,113	\$23	\$89	\$299	\$676	\$25
2016	\$1,109	\$23	\$92	\$301	\$668	\$25
2017	\$1,106	\$22	\$95	\$303	\$661	\$25
2018	\$1,105	\$21	\$98	\$306	\$656	\$24
2019	\$1,072	\$21	\$97	\$297	\$633	\$24
2020	\$1,040	\$20	\$96	\$289	\$612	\$24
2021	\$1,010	\$20	\$95	\$281	\$591	\$24
2022	\$981	\$19	\$94	\$273	\$571	\$23
2023	\$954	\$19	\$94	\$266	\$553	\$23
2024	\$928	\$18	\$93	\$259	\$535	\$23
2025	\$903	\$18	\$92	\$252	\$518	\$23
2026	\$879	\$17	\$92	\$246	\$502	\$23
2027	\$856	\$17	\$91	\$239	\$486	\$23
2028	\$835	\$16	\$91	\$234	\$472	\$22
2029	\$814	\$16	\$90	\$228	\$457	\$22
2030	\$794	\$15	\$90	\$223	\$444	\$22

ANNUAL AVERAGE GROWTH RATE

2000-2010	ERR	ERR	ERR	ERR	ERR	ERR
2010-2020	-0.33%	-3.82%	-1.66%	0.64%	-0.37%	-0.96%
2020-2030	-2.66%	-2.71%	-0.65%	-2.56%	-3.15%	-0.76%
2000-2020	ERR	ERR	ERR	ERR	ERR	ERR
2000-2030	ERR	ERR	ERR	ERR	ERR	ERR

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TOTAL
PROPERTY TAX
CORPORATE INCOME TAX
SEVERANCE TAX
ROYALTY
RENTS AND BONUSES

RPPS
RTCSPX
RPTS
RPRY
RPBS

**TABLE 9A. STATE UNRESTRICTED GENERAL FUND
(MILL 03\$)
2004 BASE CASE**

	EXPENDI- TURES	TOTAL REVENUES (excludes ER draw)	PETROLEUM REVENUES	FUND DRAW			OTHER REVENUES
				GENERAL FUND	PERMANENT FUND	CONST RESERVE	
2000	\$0	\$0	\$0	\$0	\$3	\$0	\$0
2001	\$0	\$0	\$0	\$0	\$4	\$0	\$0
2002	\$0	\$0	\$0	\$0	\$5	\$0	\$0
2003	\$2,535	\$2,535	\$1,665	\$58	\$0	\$411	\$401
2004	\$2,553	\$2,553	\$1,899	\$59	\$0	\$197	\$398
2005	\$2,573	\$2,573	\$1,579	\$56	\$0	\$540	\$398
2006	\$2,602	\$2,329	\$1,372	\$54	\$0	\$504	\$400
2007	\$2,624	\$2,360	\$1,058	\$51	\$422	\$429	\$400
2008	\$2,660	\$2,445	\$940	\$49	\$264	\$791	\$402
2009	\$2,672	\$2,505	\$906	\$48	\$332	\$488	\$730
2010	\$2,682	\$2,520	\$925	\$47	\$412	\$122	\$1,014
2011	\$2,714	\$2,641	\$972	\$46	\$499	\$100	\$1,024
2012	\$2,740	\$2,776	\$1,006	\$45	\$593	\$100	\$1,032
2013	\$2,765	\$2,855	\$989	\$46	\$686	\$100	\$1,034
2014	\$2,809	\$2,944	\$972	\$52	\$782	\$101	\$1,038
2015	\$2,866	\$2,940	\$953	\$58	\$785	\$101	\$1,043
2016	\$2,907	\$2,947	\$951	\$66	\$787	\$101	\$1,042
2017	\$2,934	\$2,957	\$950	\$72	\$789	\$101	\$1,045
2018	\$2,964	\$2,977	\$950	\$75	\$794	\$101	\$1,056
2019	\$3,006	\$3,006	\$923	\$76	\$801	\$140	\$1,067
2020	\$3,060	\$3,060	\$897	\$74	\$905	\$108	\$1,076
2021	\$3,121	\$3,121	\$872	\$72	\$912	\$178	\$1,087
2022	\$3,151	\$3,151	\$848	\$70	\$1,017	\$119	\$1,096
2023	\$3,172	\$3,172	\$825	\$68	\$1,024	\$148	\$1,106
2024	\$3,195	\$3,195	\$804	\$66	\$1,032	\$175	\$1,119
2025	\$3,217	\$3,217	\$783	\$65	\$1,039	\$201	\$1,130
2026	\$3,237	\$3,237	\$763	\$63	\$1,045	\$224	\$1,141
2027	\$3,258	\$3,258	\$745	\$61	\$1,052	\$246	\$1,155
2028	\$3,281	\$3,281	\$727	\$60	\$1,059	\$268	\$1,169
2029	\$3,298	\$3,210	\$710	\$58	\$1,065	\$194	\$1,183
2030	\$3,310	\$3,138	\$693	\$56	\$1,072	\$119	\$1,198

ANNUAL AVERAGE GROWTH RATE

	ERR	ERR	ERR	ERR	ERR	ERR	ERR
2000-2010	1.33%	1.96%	-0.31%	4.75%	62.33%	8.19%	0.59%
2010-2020	0.79%	0.25%	-2.54%	-2.70%	1.70%	0.92%	1.09%

2000-2020	ERR	ERR	ERR	ERR	32.52%	ERR	ERR
2000-2030	ERR	ERR	ERR	ERR	21.33%	ERR	ERR

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EXPENDITURES	UNRESTRICTED GENERAL FUND	DF.EXGFB
TOTAL REVENUES	UNRESTRICTED GENERAL FUND NET DRAW FROM ER BALANCE	DF.RSGFB
PETROLEUM REV	EXCLUDES STATUTORY PF CONTRIBUTION & CBR CONTRIBUTION	DF.RP9SG
GF INVESTMENT EARN	GENERAL FUND INVESTMENT EARNINGS	DF.RSIG
PF INVESTMENT EARN	PF AND EARNINGS RESERVE EARNINGS TRANSFERRED TO GF	DF.RSIPG
CBR INVESTMENT EARN	CBR EARNINGS TRANSFERRED TO GF (+ AGENCY TRANSFER)	DF.CBR
OTHER REVENUE	TOTAL NET OF PETROLEUM AND INVESTMENT EARNINGS	DF.RSENG

**TABLE 10A. STATE GOVERNMENT VARIABLES
(MILL 03\$)
2004 BASE CASE**

	GENERAL FUND APPROPRIATIONS				ITEM:	ITEM:	ITEM:
	TOTAL	OPERATING	CAPITAL	DEBT SERVICE	PERM FUND DIVIDEND APPROP	LOCAL GOVT TRANSFERS	PERSONAL INCOME TAX
2000	\$0	\$0	\$0	\$0	\$1,267	\$0	\$0
2001	\$0	\$0	\$0	\$0	\$1,167	\$0	\$0
2002	\$0	\$0	\$0	\$0	\$952	\$0	\$0
2003	\$2,542	\$2,242	\$249	\$51	\$691	\$1,219	\$0
2004	\$2,562	\$2,255	\$251	\$56	\$587	\$1,221	\$0
2005	\$2,579	\$2,273	\$253	\$54	\$542	\$1,248	\$0
2006	\$2,608	\$2,300	\$256	\$53	\$607	\$1,217	\$0
2007	\$2,631	\$2,322	\$258	\$51	\$765	\$1,187	\$0
2008	\$2,668	\$2,356	\$262	\$49	\$910	\$1,161	\$0
2009	\$2,678	\$2,367	\$263	\$48	\$832	\$1,133	\$329
2010	\$2,688	\$2,377	\$264	\$47	\$745	\$1,142	\$614
2011	\$2,721	\$2,408	\$268	\$45	\$654	\$1,156	\$622
2012	\$2,748	\$2,447	\$272	\$30	\$561	\$1,153	\$629
2013	\$2,773	\$2,476	\$275	\$22	\$468	\$1,167	\$631
2014	\$2,817	\$2,507	\$279	\$32	\$376	\$1,181	\$634
2015	\$2,874	\$2,542	\$282	\$49	\$377	\$1,196	\$639
2016	\$2,914	\$2,572	\$286	\$57	\$379	\$1,209	\$641
2017	\$2,942	\$2,604	\$289	\$48	\$381	\$1,224	\$644
2018	\$2,973	\$2,646	\$294	\$32	\$383	\$1,241	\$653
2019	\$3,015	\$2,689	\$299	\$27	\$386	\$1,258	\$662
2020	\$3,069	\$2,730	\$303	\$35	\$291	\$1,275	\$669
2021	\$3,130	\$2,774	\$308	\$48	\$294	\$1,294	\$678
2022	\$3,158	\$2,796	\$311	\$52	\$197	\$1,306	\$686
2023	\$3,180	\$2,817	\$313	\$50	\$199	\$1,318	\$694
2024	\$3,203	\$2,839	\$315	\$49	\$200	\$1,331	\$704
2025	\$3,224	\$2,859	\$318	\$48	\$202	\$1,342	\$714
2026	\$3,244	\$2,878	\$320	\$46	\$203	\$1,353	\$723
2027	\$3,266	\$2,899	\$322	\$45	\$205	\$1,364	\$733
2028	\$3,289	\$2,921	\$325	\$44	\$206	\$1,375	\$745
2029	\$3,305	\$2,943	\$327	\$35	\$207	\$1,387	\$10
2030	\$3,318	\$2,966	\$330	\$22	\$209	\$1,399	\$768

ANNUAL AVERAGE GROWTH RATE

2000-2010	ERR	ERR	ERR	ERR	-5.18%	ERR	ERR
2010-2020	1.33%	1.39%	1.39%	-2.82%	-8.96%	1.11%	0.87%
2020-2030	0.78%	0.83%	0.83%	-4.50%	-3.28%	0.93%	1.38%

2000-2020	ERR	ERR	ERR	ERR	-7.09%	ERR	ERR
2000-2030	ERR	ERR	ERR	ERR	-5.83%	ERR	ERR

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TOTAL	TOTAL GENERAL FUND APPROPRIATIONS	DF.APGF
OPERATING	OPERATIONS	DF.APGFO
CAPITAL	CAPITAL	DF.APGFC
DEBT SERVICE	GENERAL OBLIGATION DEBT OF STATE	DF.EXDSS
PERM FUND DIVIDEND	PERMANENT FUND DIVIDEND ACCOUNT	DF.EXTRN
LOCAL GOVT TRANS	LOCAL GOVERNMENT TRANSFERS FROM STATE GENERAL FUND	DF.RLT99
PERSONAL INCOME TAX		

**TABLE 11A. PERMANENT FUND
(MILL 03\$)
2004 BASE CASE**

	EARNINGS	USE OF EARNINGS			FUND ADDITIONS		END OF YEAR FUND BALANCE
		INFLATION PROOFING	GENERAL FUND	DIVIDEND ACCOUNT	PETROLEUM FORMULA BASED	SPECIAL APPROPRIATION	
2000	\$2,403	(\$457)	\$3	\$1,267	\$353	\$0	\$25,459
2001	\$1,257	(\$719)	\$4	\$1,167	\$356	\$0	\$23,524
2002	\$264	(\$619)	\$5	\$952	\$265	\$0	\$23,023
2003	\$355	(\$352)	\$0	\$691	\$289	\$0	\$23,349
2004	\$1,729	\$671	\$0	\$587	\$337	\$0	\$23,388
2005	\$1,788	\$683	\$0	\$542	\$292	\$0	\$23,726
2006	\$1,851	\$692	\$0	\$607	\$258	\$0	\$24,032
2007	\$1,888	\$701	\$422	\$765	\$196	\$0	\$24,276
2008	\$1,882	\$708	\$264	\$910	\$165	\$0	\$24,489
2009	\$1,879	\$715	\$332	\$832	\$162	\$0	\$24,699
2010	\$1,876	\$719	\$412	\$745	\$170	\$0	\$24,869
2011	\$1,879	\$726	\$499	\$654	\$180	\$0	\$25,099
2012	\$1,886	\$733	\$593	\$561	\$186	\$0	\$25,336
2013	\$1,893	\$739	\$686	\$468	\$184	\$0	\$25,571
2014	\$1,904	\$746	\$782	\$376	\$183	\$0	\$25,806
2015	\$1,915	\$753	\$785	\$377	\$180	\$0	\$26,038
2016	\$1,926	\$760	\$787	\$379	\$178	\$0	\$26,269
2017	\$1,937	\$767	\$789	\$381	\$177	\$0	\$26,499
2018	\$1,951	\$773	\$794	\$383	\$175	\$0	\$26,728
2019	\$1,967	\$780	\$801	\$386	\$169	\$0	\$26,953
2020	\$1,983	\$787	\$905	\$291	\$164	\$0	\$27,172
2021	\$1,999	\$793	\$912	\$294	\$159	\$0	\$27,386
2022	\$2,014	\$799	\$1,017	\$197	\$154	\$0	\$27,597
2023	\$2,029	\$805	\$1,024	\$199	\$149	\$0	\$27,803
2024	\$2,043	\$811	\$1,032	\$200	\$145	\$0	\$28,005
2025	\$2,058	\$817	\$1,039	\$202	\$140	\$0	\$28,203
2026	\$2,072	\$823	\$1,045	\$203	\$136	\$0	\$28,398
2027	\$2,086	\$829	\$1,052	\$205	\$132	\$0	\$28,590
2028	\$2,099	\$834	\$1,059	\$206	\$129	\$0	\$28,778
2029	\$2,113	\$840	\$1,065	\$207	\$125	\$0	\$28,963
2030	\$2,126	\$845	\$1,072	\$209	\$122	\$0	\$29,146

ANNUAL AVERAGE GROWTH RATE

2000-2010	-2.44%	ERR	62.33%	-5.18%	-7.03%	ERR	-0.23%
2010-2020	0.56%	0.90%	8.19%	-8.96%	-0.37%	ERR	0.89%
2020-2030	0.70%	0.72%	1.70%	-3.28%	-2.93%	ERR	0.70%
2000-2020	-0.96%	ERR	32.52%	-7.09%	-3.76%	ERR	0.33%
2000-2030	-0.41%	ERR	21.33%	-5.83%	-3.48%	ERR	0.45%

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EARNINGS	STATUTORY NET INCOME	DF.RSIP
INFLATION PROOFING	EARNINGS APPROPRIATED INTO PERMANENT FUND	DF.RSIPP
GENERAL FUND	EARNINGS APPROPRIATED TO GENERAL FUND	DF.RSIPG
DIVIDEND ACCOUNT	EARNINGS APPROPRIATED TO DIVIDEND ACCOUNT	DF.EXTRN
FORMULA-BASED	CONSTITUTIONALLY MANDATED PETROLEUM REVENUES	DF.RP7SP
SPECIAL APPROP	APPROPRIATIONS TO PF FROM GF	DF.XPFCX
FUND BALANCE	EXCLUDES EARNINGS RESERVE	DF.BALPF

**TABLE 12A. CONSTITUTIONAL BUDGET RESERVE
(MILL 03\$)
2004 BASE CASE**

	CBR DRAW + AGENCY DIVIDEND	YEAR END CBR BALANCE
2000	\$0	\$0
2001	\$0	\$0
2002	\$0	\$0
2003	\$411	\$2,328
2004	\$197	\$2,286
2005	\$540	\$1,935
2006	\$504	\$1,608
2007	\$429	\$1,346
2008	\$791	\$714
2009	\$488	\$365
2010	\$122	\$370
2011	\$100	\$397
2012	\$100	\$425
2013	\$100	\$453
2014	\$101	\$481
2015	\$101	\$511
2016	\$101	\$540
2017	\$101	\$571
2018	\$101	\$601
2019	\$140	\$595
2020	\$108	\$619
2021	\$178	\$575
2022	\$119	\$587
2023	\$148	\$571
2024	\$175	\$528
2025	\$201	\$457
2026	\$224	\$361
2027	\$246	\$240
2028	\$268	\$93
2029	\$194	\$15
2030	\$119	\$10

ANNUAL AVERAGE GROWTH RATE

2000-2010	ERR	ERR
2010-2020	-1.17%	5.30%
2020-2030	0.92%	-33.65%

2000-2020	ERR	ERR
2000-2030	ERR	ERR

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CBR DRAW
CBR BALANCE

ANNUAL TRANSFER TO GENERAL FUND FROM CBR AND STATE AGEN
YEAR END BALANCE

**TABLE 13A. LOCAL GOVERNMENT REVENUES
(MILL 03\$)
2004 BASE CASE**

	INTERGOVERNMENTAL						CHARGES & MISC
	TOTAL GENERAL REVENUE	STATE TRANSFERS	FEDERAL TRANSFERS	TAXES: PETROLEUM PROPERTY	TAXES: OTHER PROPERTY	TAXES: NON-PROPERTY	
2000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2001	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2002	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2003	\$3,221	\$1,219	\$145	\$239	\$603	\$183	\$830
2004	\$3,181	\$1,221	\$144	\$225	\$591	\$188	\$813
2005	\$3,215	\$1,248	\$145	\$209	\$616	\$191	\$805
2006	\$3,164	\$1,217	\$146	\$186	\$627	\$196	\$792
2007	\$3,160	\$1,187	\$147	\$172	\$666	\$202	\$785
2008	\$3,141	\$1,161	\$148	\$159	\$688	\$206	\$779
2009	\$3,120	\$1,133	\$149	\$151	\$701	\$211	\$775
2010	\$3,165	\$1,142	\$150	\$146	\$743	\$211	\$773
2011	\$3,173	\$1,156	\$151	\$139	\$745	\$213	\$769
2012	\$3,178	\$1,153	\$152	\$135	\$753	\$218	\$768
2013	\$3,227	\$1,167	\$153	\$128	\$795	\$220	\$765
2014	\$3,245	\$1,181	\$154	\$121	\$804	\$222	\$763
2015	\$3,262	\$1,196	\$155	\$114	\$812	\$226	\$760
2016	\$3,317	\$1,209	\$156	\$111	\$852	\$230	\$760
2017	\$3,347	\$1,224	\$157	\$108	\$868	\$231	\$759
2018	\$3,372	\$1,241	\$158	\$105	\$874	\$236	\$759
2019	\$3,410	\$1,258	\$159	\$102	\$891	\$241	\$758
2020	\$3,450	\$1,275	\$160	\$99	\$911	\$246	\$758
2021	\$3,489	\$1,294	\$161	\$96	\$929	\$250	\$758
2022	\$3,522	\$1,306	\$162	\$94	\$945	\$256	\$758
2023	\$3,558	\$1,318	\$164	\$91	\$967	\$260	\$758
2024	\$3,590	\$1,331	\$165	\$89	\$982	\$266	\$758
2025	\$3,629	\$1,342	\$166	\$86	\$1,004	\$272	\$758
2026	\$3,667	\$1,353	\$167	\$84	\$1,028	\$277	\$758
2027	\$3,703	\$1,364	\$168	\$82	\$1,048	\$283	\$758
2028	\$3,743	\$1,375	\$169	\$80	\$1,070	\$290	\$758
2029	\$3,785	\$1,387	\$171	\$77	\$1,095	\$297	\$758
2030	\$3,829	\$1,399	\$172	\$75	\$1,121	\$304	\$759

ANNUAL AVERAGE GROWTH RATE

Period	ERR	ERR	ERR	ERR	ERR	ERR	ERR
2000-2010	ERR	ERR	ERR	ERR	ERR	ERR	ERR
2010-2020	0.87%	1.11%	0.69%	-3.82%	2.06%	1.53%	-0.19%
2020-2030	1.05%	0.93%	0.69%	-2.71%	2.10%	2.14%	0.00%

2000-2020	ERR	ERR	ERR	ERR	ERR	ERR	ERR
2000-2030	ERR	ERR	ERR	ERR	ERR	ERR	ERR

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TOTAL GENERAL REVENUE	TOTAL GENERAL REVENUE (USDC)	DF.RL99
STATE TRANSFERS	TRANSFERS FROM STATE GOVERNMENT	DF.RLT99
FEDERAL TRANSFERS	TRANSFERS DIRECTLY FROM FEDERAL GOVERNMENT	DF.RLTF
PETROLEUM PROPERTY	LOCAL SHARE OF STATE ADMINISTERED TAX	DF.RLPTP
OTHER PROP TAX	NON-PETROLEUM PROPERTY	DF.RLPTN
OTHER TAXES	OTHER TAXES	DF.RLOT
CHARGES & MISC	INCLUDES REVENUES TO SERVICE BONDS	DF.RLMC

**TABLE 14A. REAL PERSONAL INCOME
(MILL 03\$)
2004 BASE CASE**

	WAGE AND SALARY PAYMENTS	NET EARNINGS	RESIDENCE ADJUSTMENT	DIVIDENDS, INTEREST, RENT	TRANSFERS	TOTAL PERSONAL INCOME	DISPOSABLE PERSONAL INCOME
2000	\$11,598	\$14,341	\$959	\$3,363	\$3,341	\$20,267	\$17,932
2001	\$11,898	\$15,271	\$983	\$3,447	\$3,391	\$21,125	\$18,754
2002	\$12,214	\$15,775	\$1,011	\$3,413	\$3,459	\$21,636	\$19,552
2003	\$12,341	\$15,912	\$929	\$3,311	\$3,350	\$21,644	\$18,739
2004	\$12,406	\$15,966	\$932	\$3,315	\$3,255	\$21,603	\$18,685
2005	\$12,702	\$16,306	\$949	\$3,366	\$3,288	\$22,010	\$19,017
2006	\$12,907	\$16,540	\$966	\$3,423	\$3,641	\$22,639	\$19,539
2007	\$12,952	\$16,583	\$969	\$3,502	\$3,887	\$23,003	\$19,840
2008	\$13,142	\$16,793	\$1,032	\$3,571	\$4,129	\$23,460	\$20,221
2009	\$13,126	\$16,755	\$1,056	\$3,648	\$4,116	\$23,462	\$19,745
2010	\$13,229	\$16,866	\$1,068	\$3,681	\$4,100	\$23,580	\$19,824
2011	\$13,564	\$17,247	\$1,122	\$3,723	\$4,111	\$23,958	\$20,118
2012	\$13,714	\$17,413	\$1,136	\$3,797	\$4,120	\$24,194	\$20,297
2013	\$13,792	\$17,498	\$1,147	\$3,884	\$4,123	\$24,358	\$20,415
2014	\$13,987	\$17,717	\$1,165	\$3,957	\$4,135	\$24,644	\$20,633
2015	\$14,129	\$17,877	\$1,151	\$4,034	\$4,249	\$25,009	\$20,921
2016	\$14,166	\$17,915	\$1,129	\$4,118	\$4,214	\$25,119	\$21,001
2017	\$14,381	\$18,158	\$1,148	\$4,195	\$4,338	\$25,543	\$21,336
2018	\$14,623	\$18,433	\$1,169	\$4,277	\$4,472	\$26,013	\$21,709
2019	\$14,810	\$18,645	\$1,187	\$4,375	\$4,606	\$26,439	\$22,045
2020	\$15,052	\$18,917	\$1,208	\$4,476	\$4,641	\$26,826	\$22,344
2021	\$15,332	\$19,236	\$1,232	\$4,576	\$4,781	\$27,360	\$22,767
2022	\$15,520	\$19,449	\$1,251	\$4,681	\$4,814	\$27,693	\$23,020
2023	\$15,796	\$19,762	\$1,275	\$4,786	\$4,951	\$28,224	\$23,440
2024	\$16,094	\$20,098	\$1,301	\$4,891	\$5,090	\$28,778	\$23,878
2025	\$16,308	\$20,340	\$1,322	\$5,001	\$5,223	\$29,242	\$24,240
2026	\$16,586	\$20,653	\$1,346	\$5,108	\$5,354	\$29,768	\$24,653
2027	\$16,912	\$21,020	\$1,375	\$5,212	\$5,489	\$30,346	\$25,107
2028	\$17,250	\$21,402	\$1,404	\$5,322	\$5,625	\$30,945	\$25,579
2029	\$17,603	\$21,801	\$1,435	\$5,440	\$5,763	\$31,568	\$26,068
2030	\$17,977	\$22,222	\$1,467	\$5,561	\$5,901	\$32,218	\$26,579

ANNUAL AVERAGE GROWTH RATE

2000-2010	1.32%	1.63%	1.08%	0.91%	2.07%	1.53%	1.01%
2010-2020	1.30%	1.15%	1.24%	1.97%	1.25%	1.30%	1.20%
2020-2030	1.79%	1.62%	1.96%	2.19%	2.43%	1.85%	1.75%
2000-2020	1.31%	1.39%	1.16%	1.44%	1.66%	1.41%	1.11%
2000-2030	1.47%	1.47%	1.43%	1.69%	1.91%	1.56%	1.32%

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WAGE AND SALARIES
NET EARNINGS
RESIDENCE ADJ
DIVIDEND, INTEREST
TRANSFERS
TOTAL PI
DISPOSABLE PI

NON-AGRICULTURAL WAGES AND SALARIES PLUS MILITARY
NET LABOR AND PROPRIETORS INCOME BY PLACE OF WORK
RESIDENCE ADJUSTMENT
DIVIDENDS, INTEREST, RENTS
TRANSFERS
TOTAL PERSONAL INCOME
DISPOSABLE PERSONAL INCOME

DF.PIWS
DF.PINE
DF.PIRAD
DF.PIDIR
DF.PITRAN
DF.PIB
DF.DPIB

**TABLE 15A. PER CAPITA VARIABLES
(03 \$)
2004 BASE CASE**

	TOTAL INCOME	DISPOSABLE INCOME	STATE GENERAL FUND EXPENDITURES	LOCAL REVENUES (= EXPEND)	PERMANENT FUND DIVIDEND	AVERAGE CIVILIAN WAGE RATE	PERMANENT FUND BALANCE
2000	\$32,327	\$28,603	\$0	\$0	\$2,022	\$37,542	\$40,610
2001	\$33,390	\$29,643	\$0	\$0	\$1,845	\$37,474	\$37,182
2002	\$33,728	\$30,480	\$0	\$0	\$1,484	\$37,740	\$35,890
2003	\$33,321	\$28,848	\$3,903	\$4,958	\$1,063	\$37,118	\$35,945
2004	\$32,975	\$28,520	\$3,897	\$4,855	\$897	\$36,638	\$35,698
2005	\$33,246	\$28,724	\$3,887	\$4,856	\$818	\$36,836	\$35,837
2006	\$33,637	\$29,031	\$3,865	\$4,701	\$902	\$37,076	\$35,706
2007	\$33,737	\$29,098	\$3,849	\$4,634	\$1,122	\$37,230	\$35,604
2008	\$33,897	\$29,217	\$3,843	\$4,538	\$1,314	\$37,584	\$35,382
2009	\$33,746	\$28,399	\$3,843	\$4,487	\$1,196	\$37,968	\$35,525
2010	\$33,764	\$28,385	\$3,840	\$4,532	\$1,066	\$38,201	\$35,610
2011	\$33,849	\$28,424	\$3,834	\$4,483	\$924	\$38,651	\$35,462
2012	\$33,632	\$28,214	\$3,809	\$4,418	\$779	\$38,828	\$35,219
2013	\$33,451	\$28,036	\$3,797	\$4,432	\$643	\$38,963	\$35,117
2014	\$33,410	\$27,973	\$3,809	\$4,399	\$509	\$39,193	\$34,985
2015	\$33,424	\$27,961	\$3,830	\$4,360	\$504	\$39,295	\$34,800
2016	\$33,173	\$27,734	\$3,839	\$4,381	\$500	\$39,336	\$34,692
2017	\$33,297	\$27,813	\$3,825	\$4,363	\$497	\$39,531	\$34,544
2018	\$33,358	\$27,839	\$3,801	\$4,324	\$492	\$39,732	\$34,276
2019	\$33,350	\$27,807	\$3,792	\$4,302	\$487	\$39,892	\$33,998
2020	\$33,315	\$27,748	\$3,800	\$4,284	\$362	\$40,129	\$33,744
2021	\$33,423	\$27,812	\$3,813	\$4,262	\$359	\$40,339	\$33,456
2022	\$33,298	\$27,680	\$3,788	\$4,234	\$237	\$40,493	\$33,182
2023	\$33,427	\$27,761	\$3,757	\$4,214	\$235	\$40,713	\$32,928
2024	\$33,544	\$27,832	\$3,725	\$4,184	\$234	\$40,944	\$32,643
2025	\$33,586	\$27,841	\$3,695	\$4,168	\$232	\$41,127	\$32,393
2026	\$33,727	\$27,932	\$3,667	\$4,155	\$230	\$41,372	\$32,174
2027	\$33,885	\$28,036	\$3,638	\$4,135	\$229	\$41,623	\$31,924
2028	\$34,026	\$28,125	\$3,608	\$4,116	\$227	\$41,879	\$31,642
2029	\$34,169	\$28,216	\$3,569	\$4,097	\$225	\$42,139	\$31,350
2030	\$34,319	\$28,312	\$3,526	\$4,079	\$222	\$42,411	\$31,046

ANNUAL AVERAGE GROWTH RATE

2000-2010	0.44%	-0.08%	ERR	ERR	-6.20%	0.17%	-1.31%
2010-2020	-0.13%	-0.23%	-0.10%	-0.56%	-10.24%	0.49%	-0.54%
2020-2030	0.30%	0.20%	-0.75%	-0.49%	-4.75%	0.55%	-0.83%
2000-2020	0.15%	-0.15%	ERR	ERR	-8.24%	0.33%	-0.92%
2000-2030	0.20%	-0.03%	ERR	ERR	-7.09%	0.41%	-0.89%

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TOTAL INCOME	PER CAPITA PERSONAL INCOME	DP.PIB
DISPOSABLE INCOME	PER CAPITA DISPOSABLE PERSONAL INCOME	DP.DPIB
GENERAL FUND EX	PER CAPITA GENERAL FUND EXPENDITURES	DP.EXGFB
LOCAL REVENUES		
PERM FUND DIVIDEND	PER CAPITA DIVIDEND (NOT ALL ALASKANS RECEIVE DIVIDEND)	DP.EXTRN
AVG CIV WAGE RATE	AVERAGE ANNUAL CIVILIAN WAGE	DF.WR97
PERM FUND BALANCE	PER CAPITA YEAR END PERMANENT FUND BALANCE	DP.BALPF

**TABLE 16A. PRICE INDEXES
2004 BASE CASE**

	ANCHORAGE CPI-W (82-84=100)	ANCHORAGE/ US AVERAGE PRICE LEVEL	INFLATION RATE ANCH CPI-W
2000	151.1	0.00	2.23%
2001	155.8	0.00	3.11%
2002	158.9	1.12	1.99%
2003	163.4	1.12	2.83%
2004	170.5	1.12	4.34%
2005	175.3	1.11	2.79%
2006	180.1	1.11	2.79%
2007	185.2	1.11	2.80%
2008	190.4	1.11	2.79%
2009	195.7	1.10	2.80%
2010	201.6	1.10	3.00%
2011	207.2	1.10	2.79%
2012	213.0	1.10	2.79%
2013	218.9	1.10	2.79%
2014	225.0	1.10	2.79%
2015	231.3	1.09	2.79%
2016	237.8	1.09	2.79%
2017	244.4	1.09	2.79%
2018	251.2	1.09	2.79%
2019	258.2	1.08	2.79%
2020	265.4	1.08	2.79%
2021	272.8	1.08	2.79%
2022	280.4	1.08	2.79%
2023	288.3	1.08	2.79%
2024	296.3	1.07	2.79%
2025	304.6	1.07	2.79%
2026	313.0	1.07	2.79%
2027	321.8	1.07	2.79%
2028	330.7	1.06	2.79%
2029	339.9	1.06	2.78%
2030	349.4	1.06	2.78%

ANNUAL AVERAGE GROWTH RATE

2000-2010	2.92%	ERR	X
2010-2020	2.79%	-0.20%	X
2020-2030	2.79%	-0.21%	X

2000-2020	2.86%	ERR	X
2000-2030	2.83%	ERR	X

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ANCHORAGE CPI	CONSUMER PRICE INDEX FOR URBAN WAGE EARNERS CPI-W -- 1982-1984 =100	PDANCPI
ANCH/US PRICE LEVEL	RATIO OF ANCHORAGE TO US AVG. PRICE LEVEL	PDRATIO
INFLATION RATE	ANNUAL CHANGE IN CPI-W	G.ANCPI

**TABLE 17A. DEMOGRAPHIC INDEXES
2004 BASE CASE**

	UNEMPLOY- MENT RATE	LABOR FORCE PART RATE	DEPEND- ENCY RATIO	AVERAGE HOUSEHOLD SIZE	AVERAGE AGE OF POP	POP % 65+	NON- RESIDENT WORKERS (000)
2000	0.0%	0.0%	0.00	0.00	0.0	0.0%	0.0
2001	0.0%	0.0%	0.64	0.00	32.4	0.0%	0.0
2002	0.0%	0.0%	0.64	0.00	32.6	0.0%	0.0
2003	7.6%	67.6%	0.63	2.70	32.7	6.5%	30.0
2004	7.2%	67.2%	0.64	2.69	32.9	6.9%	33.0
2005	6.3%	66.8%	0.64	2.68	33.1	7.2%	33.0
2006	6.2%	66.6%	0.64	2.67	33.3	7.5%	32.0
2007	6.4%	66.3%	0.64	2.66	33.4	7.8%	29.4
2008	6.8%	66.1%	0.64	2.65	33.6	8.2%	29.1
2009	7.9%	65.7%	0.65	2.64	33.7	8.5%	28.8
2010	7.3%	65.3%	0.65	2.63	33.9	8.9%	28.6
2011	6.4%	65.0%	0.66	2.62	34.0	9.3%	28.4
2012	6.7%	64.8%	0.67	2.62	34.1	9.6%	28.2
2013	6.9%	64.5%	0.68	2.61	34.2	9.9%	28.0
2014	6.6%	64.2%	0.68	2.61	34.3	10.3%	27.8
2015	6.6%	63.9%	0.69	2.60	34.3	10.6%	27.6
2016	6.9%	63.6%	0.70	2.60	34.4	11.0%	27.4
2017	6.5%	63.4%	0.71	2.60	34.5	11.3%	27.2
2018	6.4%	63.1%	0.72	2.59	34.5	11.6%	27.1
2019	6.5%	63.0%	0.73	2.59	34.6	11.9%	27.0
2020	6.5%	62.8%	0.74	2.59	34.6	12.2%	26.8
2021	6.4%	62.7%	0.74	2.59	34.6	12.4%	26.7
2022	6.6%	62.6%	0.75	2.58	34.7	12.7%	26.6
2023	6.5%	62.5%	0.76	2.58	34.7	12.9%	26.5
2024	6.4%	62.4%	0.76	2.58	34.7	13.1%	26.4
2025	6.6%	62.3%	0.77	2.58	34.8	13.2%	26.3
2026	6.6%	62.3%	0.77	2.57	34.8	13.4%	26.3
2027	6.5%	62.3%	0.77	2.57	34.9	13.5%	26.2
2028	6.5%	62.3%	0.78	2.57	34.9	13.6%	26.1
2029	6.4%	62.3%	0.78	2.56	34.9	13.7%	26.0
2030	6.4%	62.3%	0.78	2.56	34.9	13.7%	26.0

ANNUAL AVERAGE GROWTH RATE

2000-2010	ERR	ERR	ERR	ERR	ERR	ERR	ERR
2010-2020	-1.07%	-0.39%	1.20%	-0.16%	0.21%	3.15%	-0.63%
2020-2030	-0.17%	-0.08%	0.52%	-0.10%	0.09%	1.18%	-0.33%

2000-2020	ERR	ERR	ERR	ERR	ERR	ERR	ERR
2000-2030	ERR	ERR	ERR	ERR	ERR	ERR	ERR

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UNEMPLOYMENT RATE		UNEMRAT6
LABOR FORCE PART RATE	CIVILIAN LABOR FORCE PARTICIPATION RATE, US CENSUS DEFINITION	LAFPR2
DEPENDENCY RATIO	POPULATION <16 AND >64 / ADULTS	POP.DEP
HOUSEHOLD SIZE		HHSIZE
AVERAGE AGE OF POP		POPAVAGE
POP % 65+	PERCENT OF POPULATION 65+	
NON RESIDENT WORKERS	VARIABLE CREATED BY MODEL	EMNONRES

**TABLE 18A. GROSS STATE PRODUCT
(MILL 82 US \$)
2004 BASE CASE**

	GSP NET OIL AND MINING
2000	\$0
2001	\$0
2002	\$0
2003	\$9,699
2004	\$9,841
2005	\$9,992
2006	\$10,137
2007	\$10,180
2008	\$10,330
2009	\$10,222
2010	\$10,259
2011	\$10,401
2012	\$10,479
2013	\$10,539
2014	\$10,647
2015	\$10,720
2016	\$10,724
2017	\$10,851
2018	\$11,000
2019	\$11,137
2020	\$11,275
2021	\$11,445
2022	\$11,565
2023	\$11,730
2024	\$11,907
2025	\$12,053
2026	\$12,214
2027	\$12,401
2028	\$12,595
2029	\$12,796
2030	\$13,008

ANNUAL AVERAGE GROWTH RATE

2000-2010	ERR
2010-2020	0.95%
2020-2030	1.44%

2000-2020	ERR
2000-2030	ERR

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GSP NET OIL AND GAS

GROSS PRODUCT DEFLATED TO US AVERAGE PRICE LEVEL