

Budget Categories				Amount Spent	Amount Remaining
Personnel	Time	Rate/month	Cost		
Project Manager	1	\$3,000	\$3,000	\$0	\$3,000
Science Advisor			\$2,000	\$0	\$2,000
Services and Supplies	Number of Days	Cost per Day	Cost		
Field payments to hunters	4	\$100	\$400	\$0	\$400
Sampling expenses	2	\$125	\$250	\$0	\$250
	Number of Kits	Cost per Kit	Cost		
Field sampling supplies "gut buckets"/"surgeons kit"	2	\$75	\$150	\$0	\$150
Shipping			\$50	\$0	\$50
	Number of Samples	Cost per Sample	Cost		
Testing lab costs	5	\$400	\$2,000	\$0	\$2,000
Travel					
Science Advisor visit #1: Planning, Training	No. Trips	Airfare RT			
Roundtrip Airfare	2	\$400	\$800	\$0	\$800
	Number of Days	Cost per Day	Cost		
Food		\$50	\$0	\$0	\$0
Lodging		\$120	\$0	\$0	\$0
Science Advisor visit #2: Discussion of Results					
Roundtrip Airfare					
	Number of Days	Cost per Day	Cost		
Food		\$50	\$0	\$0	\$0
Lodging		\$120	\$0	\$0	\$0
Total Direct			\$8,650	\$0	\$8,650
Indirect Rate (usually a percentage of total direct)	15%				
Indirect Cost			\$1,298	\$0	\$1,298
Total Cost			\$9,948	\$0	\$9,948